

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - DFID- APHSRP - Developing Health Management Information System - Conducting preliminary study - Techno-Commercial proposal of National Institute of Smart Government - Entrustment of the work administrative sanction - Orders - Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (K3) DEPARTMENT

G.O. Ms. No.359

Dated: 1-10-2008
Read the following: -

1. Principal Secretary (H), HM&FW Department D.O. letter No.55/K3/2008, dated 11 April 2008 to the CEO, NISG.
2. From the Chief Executive Officer, NISG, Hyderabad letter No. NISG/APHEALTH/ 08/001, dated 20 May 2008.
3. From DFID letter dated 30 May 2008 forwarding Draft Aide Memoire of APHSRP
4. G.O.Ms.No.306, HM&FW (K3) Dept., dt.12-8-2008

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The Government of Andhra Pradesh (GoAP) is implementing a DFID supported Health Sector Reforms Programme (APHSRP) in its HM&FW Department. This is a three-year project ending by 2009-10. The APHSRP is based on the Health Sector Reform Strategy Framework and agreed prioritized milestones for achieving improved utilization of quality health services especially by the poorest people and in the underserved areas by, among others, improved access to quality and responsive health services, strengthened governance and management systems in health sector. Towards this objective, the Government desires to develop and institutionalize a vibrant Health Management and Information System (HMIS) including Financial Management Information System (FMIS) considered to be a very important tool in the context of undertaking the reforms in the Department involving all the stakeholders with ownership, under Dfid supported APHSRP.

2. The National Institute of Smart Government (NISG), a Public Sector concern was chosen to make a preliminary study of the HMIS requirements of the department and suggest a suitable package that serves the needs and requirements of the department in totality. Accordingly, in the reference second read, the NISG submitted its Techno-Commercial proposal towards Consultancy for Design and Development of Health Information Project for Government of Andhra Pradesh at a professional fees of Rs.1,21,00,000 (Rs. one crore twenty one lakhs only) for the assignment inclusive of out of pocket expenses, but exclusive of service tax at 12.36% (or as applicable on date) on the professional fee. In the meeting held on 08 July 2008, in which besides the representatives of HM&FW Department and IT&C Department, the Team of NISG led by their Chief Executive Officer has also participated, the proposal submitted by the NISG was discussed in detail. During discussions with the NISG apart from other aspects, keeping in view the cut off date of the project, it was clearly emphasized that the time lines required for the project are truly sacrosanct and that any delay would seriously jeopardize the very implementation of the project. It was therefore, desired that the timelines for completion of study and procurement work, as envisaged in the proposed agreement should be strictly adhered to and for the delays, if any, penalties levied as provided for in the agreement referred to above.

3. The proposal submitted by NISG to engage it for providing consulting services to HM&FW Department regarding Design and Development of Health Information Project has also been referred to the IT&C Department for its concurrence. Having carefully seen the proposal, the IT&C Department have concurred with the same with a suggestive payment schedule, according to which while 10% of the charges are payable on signing the Agreement, 30% of the charges are payable at the final submission of bid evaluation report. Payment towards achieving other milestones could be as mutually decided between the Department and the NISG.

4. In the Govt. orders 4th read above, orders were issued by constituting the a Project Procurement and Implementation Committee consisting of the following members to monitor and review the implementation of the project by the NISG and decide all the procurement issues relating to the HMIS and authorized CFW cum E.O. Prl. Secy., to undertake agreement with NISG as per terms & agreement format approved by the project procurement & implementation committee.

1. Principal Secretary (Health)	...	Chairman
2. Principal Secretary (IT&C)	...	Co-Chairman
3. CFW-EoPS	...	Member
4. Representative of NISG	...	Member
5. Joint Secretary (H)/ Dir.SPIU	...	Convener

5. On 5-9-2008 the Commissioner of Family Welfare, Govt. of A.P. made an agreement with NISG.

6. Under APHSRP - DFID programme, the SPIU have been allotted a total budget of Rs.782.80 lakhs for the year 2007-08 out of which an amount of Rs.200.00 lakhs has been allocated to "M&E Systems Improvement - Procurement of Services for M&E activity.

7. The Commissioner of Family Welfare has requested the government to accord administrative sanction for an amount of Rs.121.00 lakhs + 12.36% taxes towards payment of NISG from the funds available under activity of SPIU i.e. "M&E Systems Improvement - Procurement of Services for M&E of APHSRP - DFID Programme.

8. Government after careful examination hereby accord administration sanction for an amount of Rs.121.00 lakhs + 12.36% taxes towards payment of NISG from the funds available under activity of SPIU i.e. "M&E Systems Improvement - Procurement of Services for M&E of APHSRP - DFID Programme.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**P.K. AGARWAL
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Family Welfare, Ex-Officio Principal Secretary & CEO
Hyderabad.

All Heads of the Departments under control of H.M. & F.W.Dept.,
Copy to

The P.A. to Joint Secretary, HM & FW Department (H)

The Chief Executive Officer, National Institute for Smart Government (NISG),
Block-B, IIIT Compus, Gachi Bowli, Hyderabad -500 032.

The P.A. to Principal Secretary, (IT&C) Department

//FORWARDED BY ORDER//

SECTION OFFICER